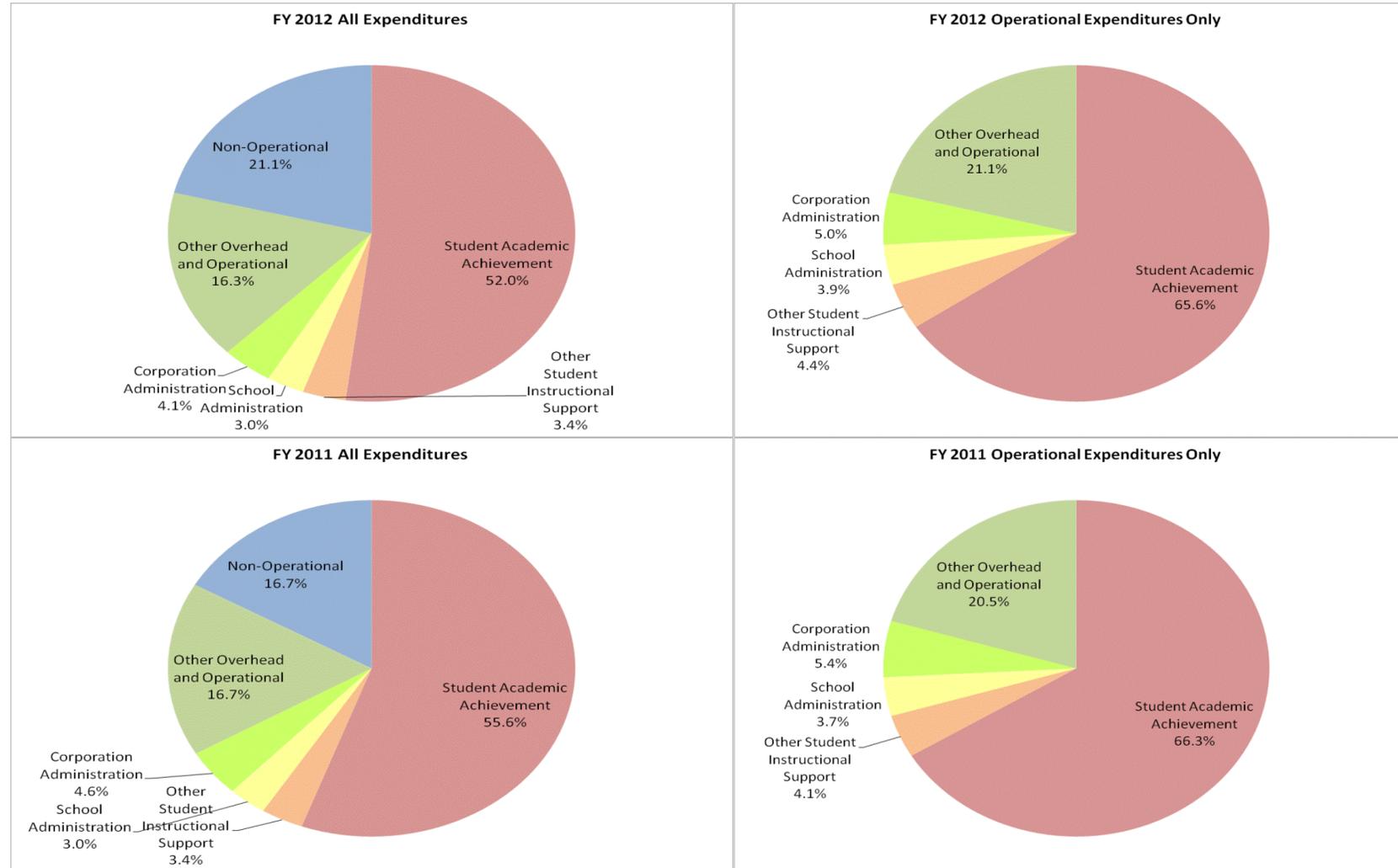


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$16,486,949	59.5%	\$17,248,149	50.0%	\$16,505,722	55.6%	\$15,861,557	52.0%
Student Instructional Support	\$1,778,892	6.4%	\$2,354,174	6.8%	\$1,901,266	6.4%	\$1,959,296	6.4%
Overhead and Operational	\$5,903,587	21.3%	\$6,985,813	20.3%	\$6,315,414	21.3%	\$6,217,415	20.4%
Nonoperational	\$3,524,934	12.7%	\$7,892,245	22.9%	\$4,966,619	16.7%	\$6,435,854	21.1%
Grand Total	\$27,694,364		\$34,480,380		\$29,689,021		\$30,474,122	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	56.9%	62.0%	58.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$790,446	\$764,193	\$693,190		-12%	-9%
	11100 Regular Programs; Elementary	\$4,197,153	\$5,145,970	\$5,147,754	\$4,650,808	11%	-10%	-10%
	11200 Regular Programs; Middle/Junior High	\$2,124,987	\$2,826,616	\$2,618,455	\$2,537,349	19%	-10%	-3%
	11300 Regular Programs; High School	\$2,547,990	\$3,500,677	\$3,578,962	\$3,422,143	34%	-2%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$83,732	\$82,477	\$94,944		13%	15%
	11450 Vocational Education; Consumer and Homemaking	\$126,484	\$178,870	\$158,333	\$159,687	26%	-11%	1%
	11480 Vocational Education; Industrial Education A	\$38,080	\$55,153	\$9,860	\$0	-100%	-100%	-100%
	11490 Vocational Education; Industrial Education B	\$37,844	\$77,384	\$0	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$1,032	\$1,034	\$821	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$11,991	\$8,021			-33%
	12110 Gifted And Talented; Gifted and Talented	\$46,779	\$42,302	\$36,907	\$32,482	-31%	-23%	-12%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$926	\$943			2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$239,625	\$413,256	\$471,658	\$276,534	15%	-33%	-41%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$282,123	\$346,800	\$365,570	\$396,413	41%	14%	8%
	12230 Mental Disabilities; Severe Mental Disabilities	\$388	\$5,887	\$1,043	\$553	42%	-91%	-47%
	12310 Physical Impairment; Orthopedic Impairment	\$94,683	\$84,522	\$48,697	\$34,188	-64%	-60%	-30%
	12320 Physical Impairment; Multiple Disabilities	\$7,027	\$23,305	\$20,072	\$18,446	162%	-21%	-8%
	12330 Physical Impairment; Visual Impairment	\$7,193	\$0	\$1,618	\$1,042	-86%		-36%
	12340 Physical Impairment; Hearing Impairment	\$9,185	\$13,401	\$15,053	\$15,995	74%	19%	6%
	12350 Physical Impairment; Homebound	\$7,799	\$27,182	\$19,666	\$7,682	-2%	-72%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$127,473	\$153,902	\$104,874	\$71,333	-44%	-54%	-32%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$96,436	\$142,262	\$33,316	\$59	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$36,055	\$46,717	\$30,771	\$68,116	89%	46%	121%
	12520 Culturally Different; Compensatory	\$17,103	\$30,530	\$24,018	\$13,469	-21%	-56%	-44%
	12610 Learning Disability	\$426,873	\$589,235	\$748,246	\$940,155	120%	60%	26%
	12710 Equal Opportunity At Risk	\$128,685	\$248,853	\$241,011	\$277,201	115%	11%	15%
	12810 Special Education Preschool	\$101,457	\$133,514	\$187,130	\$154,435	52%	16%	-17%
	12900 Other Special Programs	\$28,428	\$50,018	\$44,789	\$32,458	14%	-35%	-28%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,763	\$33,840	\$34,080	\$34,080	38%	1%	0%
	14100 Summer School Programs; Elementary	\$9,211	\$16,666	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,469	\$9,629	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$47,005	\$48,920	\$6,804	\$4,177	-91%	-91%	-39%
	16100 Remediation Testing	\$63,815	\$93,801	\$125,034	\$127,972	101%	36%	2%
	16200 Preventive Remediation	\$47,895	\$61,017	\$65,491	\$70,898	48%	16%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$381,363	\$365,708	\$431,687	\$349,215	-8%	-5%	-19%
	17900 Payments to Other Governmental Units Within State; Other	\$49,233	\$58,398	\$75,579	\$78,139	59%	34%	3%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$244	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,692	\$76,306	\$140,657	\$123,146	121%	61%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,833	\$98,349	\$57,884	\$18,090	31%	-82%	-69%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$128,161	\$190,536	\$148,826	\$159,738	25%	-16%	7%
	22220 Library/Media Services; School Library	\$97,292	\$155,272	\$140,857	\$151,159	55%	-3%	7%
	22230 Library/Media Services; Audiovisual	\$122,170	\$143,220	\$97,717	\$101,883	-17%	-29%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$95,010	\$420	\$19,637		-79%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$16,988	\$36,879	\$36,624	\$31,752	87%	-14%	-13%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$30,140	\$38,048	\$86,561	\$101,967	238%	168%	18%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$13,916	\$3,103	\$0		-100%	-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$1,399	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$639,733	\$550	\$48,056	\$75,763	-88%	> 500%	58%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$322,105	\$62,567	\$86,371		-73%	38%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tex	\$0	\$20,560	\$7,014	\$5,287		-74%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$247,435	\$306,193	\$168,550	\$414,638	68%	35%	146%
	26497 2007 Account Code - Teachers Retirement Fund	\$646,837	\$0	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$50,017	\$0	\$0		-100%	
Student Academic Achievement Total		\$13,357,916	\$17,248,149	\$16,505,722	\$15,861,557	19%	-8%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$619	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$5,490	\$5,077	\$2,374	\$3,701	-33%	-27%	56%
	21220 Guidance Services; Counseling Services	\$232,994	\$363,657	\$346,924	\$339,617	46%	-7%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21320 Health Services; Medical Services	\$360	\$520	\$770	\$725	101%	39%	-6%
	21330 Health Services; Dental Services	\$2,640	\$1,026	\$800	\$800	-70%	-22%	0%
	21340 Health Services; Nurse Services	\$29,027	\$37,135	\$38,437	\$40,338	39%	9%	5%
	21390 Health Services; Other Health Services	\$0	\$19,461	\$0	\$0		-100%	
	21420 Psychological Testing	\$119,201	\$205,231	\$219,628	\$222,194	86%	8%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$89,602	\$119,669	\$137,247	\$209,752	134%	75%	53%
	21890 Special Education Administration; Other Special Education Administration	\$180,190	\$248,376	\$251,630	\$231,728	29%	-7%	-8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$152,900	\$0	\$200		-100%	
	24100 Office of The Principal	\$721,089	\$1,192,862	\$896,131	\$881,686	22%	-26%	-2%
	24900 Other Support Services, School Administration	\$6,676	\$7,641	\$7,325	\$28,554	328%	274%	290%
Student Instructional Support Total		\$1,387,267	\$2,354,174	\$1,901,266	\$1,959,296	41%	-17%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,915	\$11,937	\$10,909	9%	0%	-9%
	23150 Board of Education; Legal Services	\$4,196	\$4,911	\$9,143	\$11,390	171%	132%	25%
	23160 Board of Education; Promotion Expenses	\$3,131	\$5,703	\$508	\$1,452	-54%	-75%	186%
	23190 Board of Education; Other Governing Body Services	\$15,334	\$28,954	\$19,279	\$21,626	41%	-25%	12%
	23210 Executive Administration; Office of The Superintendent	\$172,324	\$263,545	\$232,656	\$249,822	45%	-5%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,371	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$110,613	\$157,355	\$132,465	\$111,825	1%	-29%	-16%
	25110 Fiscal Services; Office of The Business Manager	\$91,510	\$111,852	\$70,878	\$48,500	-47%	-57%	-32%
	25120 Fiscal Services; Service Area Direction	\$84,065	\$104,616	\$108,808	\$119,480	42%	14%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$504,695	\$539,347	\$503,341	\$481,711	-5%	-11%	-4%
	25192 Other Fiscal Services; Petty Cash	\$247	\$154	\$56	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$6,560	\$8,002	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,566	\$11,107	\$3,878	\$2,956	-47%	-73%	-24%
	25196 Other Fiscal Services; Cash Change	\$1,750	\$1,750	\$1,750	\$1,750	0%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$503	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$15,000	\$189	\$863		-94%	357%
	25740 Personnel Services; Noninstructional Personnel Training	\$149	\$0	\$218	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$2,412	\$2,744	\$1,567	\$1,293	-46%	-53%	-17%
	25790 Personnel Services; Other Professional Services	\$0	\$94,008	\$80,349	\$55,333		-41%	-31%
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$77,306	\$40,516	\$9,450		-88%	-77%
	25840 Administrative Technology Services; Systems Operations	\$0	\$394	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,497	\$800			-47%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$209,352	\$87,117	\$44,245		-79%	-49%
	25890 Other Technology Services	\$13,858	\$36,025	\$47,148	\$65,609	373%	82%	39%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,821,967	\$2,295,977	\$2,195,587	\$2,142,298	18%	-7%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,548	\$20,659	\$21,032	\$14,212	-58%	-31%	-32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$199,379	\$194,320	\$118,649	\$103,116	-48%	-47%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$1,591	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,291	\$15,274	\$18,780	\$23,718	-48%	55%	26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$12,181	\$41,950	\$55,710	\$54,565	348%	30%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$301,393	\$191,855	\$139,518	\$153,934	-49%	-20%	10%
	27010 Student Transportation; Service Area Direction	\$55,260	\$32,394	\$35,194	\$37,006	-33%	14%	5%
	27100 Student Transportation; Vehicle Operation	\$75,228	\$152,174	\$124,672	\$84,833	13%	-44%	-32%
	27200 Student Transportation; Monitoring Services	\$55,742	\$24,972	\$29,976	\$32,598	-42%	31%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,242	\$116,854	\$104,406	\$152,226	52%	30%	46%
	27400 Student Transportation; Purchase of School Buses	\$37,700	\$215,222	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$1,215	\$1,052	\$24,353	\$12,833	> 500%	> 500%	-47%
	27700 Student Transportation; Contracted Transportation Services	\$515,262	\$592,547	\$686,953	\$694,240	35%	17%	1%
	27900 Student Transportation; Other Student Transportation Services	\$18,279	\$11,977	\$5,242	\$886	-95%	-93%	-83%
	31100 Food Services Operations; Service Area Direction	\$1,002,691	\$1,227,548	\$1,293,163	\$1,371,066	37%	12%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$143,116	\$167,493	\$106,508	\$100,868	-30%	-40%	-5%
	31400 Food Services Operations; Food Purchases	\$13,861	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$6,774	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$5,467,530	\$6,985,813	\$6,315,414	\$6,217,415	14%	-11%	-2%
Nonoperational								
	33200 Community Recreation	\$6,715	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33400 Athletic Coaches	\$73,916	\$91,682	\$89,473	\$209,612	184%	129%	134%
	33990 Other Community Services; Other	\$70,956	\$107,368	\$86,105	\$92,437	30%	-14%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,871	\$11,315	\$1,767	\$6,381	-19%	-44%	261%
	43000 Facilities Acquisition and Construction; Professional Services	\$123,390	\$140,607	\$28,126	\$40,999	-67%	-71%	46%
	45100 Building Acquisition, Construction and Improvements	\$111,777	\$4,103,462	\$761,960	\$1,290,020	> 500%	-69%	69%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$181,428	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$24,340	\$33,399	\$5,512	\$20,064	-18%	-40%	264%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,384	\$24,000	\$8,867	\$10,399	-76%	-57%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$26,690	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$117,491	\$160,096	\$23,883	\$51,832	-56%	-68%	117%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$154,224	\$90,248	\$40,779	\$18,289	-88%	-80%	-55%
	51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$236,124	\$218,000	\$293,000	166%	24%	34%
	52100 Debt Services; Interest on Debt; Bonds	\$110,942	\$0	\$86,507	\$81,320	-27%		-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$63,041	\$22,956	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,065,000	\$2,364,949	\$2,036,238	\$2,823,357	37%	19%	39%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$369,551	\$1,497,762	\$1,498,143		305%	0%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$71,407	\$0			-100%
	54200 Common School Fund; Principal	\$230,899	\$109,800	\$10,232	\$0	-100%	-100%	-100%
	54250 Common School Fund; Interest	\$0	-\$2	\$0	\$0			
Nonoperational Total		\$3,495,373	\$7,892,245	\$4,966,619	\$6,435,854	84%	-18%	30%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$97,216	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,000,049	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,638,189	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,402	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$242,421	\$0	\$0	\$0			
Prorated By Fund Total		\$3,986,278	\$0	\$0	\$0			